



North Lyon County Fire Protection District

195 East Main Street
Fernley, Nevada 89408
District Office (775) 575-3310 Fax (775) 575-3314
Jason Nicholl, Fire Chief

Notice of Meeting

Date: Thursday May 2, 2024
Time: 6:00 p.m. or 1800 hours
Location: 195 East Main Street
Fernley NV 89408
or Virtual Zoom Meeting

Directors

Paul Murphy, Chairman Jay Rodriguez, Director
Dan McCassie, Vice Chair Michael Toombs, Director
Harry Wheeler, Sec/Treasurer

Join Zoom Meeting at:

<https://us02web.zoom.us/j/82736685875?pwd=TkNJWFNvVG9uQmVwRVpMbGZ5aGtiZz09>

Dial: 1-253-215-8782 Meeting ID: 827 3668 5875 Passcode: 139581

NLCFPD Board of Directors Meeting Agenda

1. Call to Order, Pledge of Allegiance and Moment of Silence

Public Comment (No action will be taken on any subject during public participation until it has been properly placed on an Agenda for a subsequent meeting. Public comment, whether on action items or public comment, is limited to three (3) minutes per person. Unused time may not be reserved by the speaker, nor allocated to another speaker. The public may comment on any matter that is not specifically included on an agenda as an action item or comment on a specific agenda item. Items not included on the agenda cannot be acted upon other than to place them on a future agenda. Additionally, if you wish you can comment in person at the meeting or use the Raise your Hand feature in Zoom.)

3. CONSENT AGENDA* (All matters listed under the consent agenda are considered routine and may be acted upon by the Board of North Lyon County Fire Protection District with one action, and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately during this meeting.)

a. Review and Approval of Board Agenda

4. Discussion regarding FY2024-2025 Budget

Public Comment (No action will be taken on any subject during public participation until it has been properly placed on an Agenda for a subsequent meeting. Public comment, whether on action items or public comment, is limited to three (3) minutes per person. Unused time may not be reserved by the speaker, nor allocated to another speaker. The public may comment on any matter that is not specifically included on an agenda as an action item or comment on a specific agenda item. Items not included on the agenda cannot be acted upon other than to place them on a future agenda. Additionally, if you wish you can comment in person at the meeting or use the Raise your Hand feature in Zoom.)

6. Adjourn

- Notices:**
- 1. The Board may act on any of the "*" items.
 - 2. At any time, the order of agenda items may be changed, removed, or combined with another item with Board consensus.
 - 3. The Board may limit the amount of time for public comments based upon the number of speakers on the same subject.
 - 4. Disabled members of the public who require special accommodations or assistance at the meeting are requested to notify in writing at the North Lyon County Fire Protection District, 195 East Main Street, Fernley, Nevada 89408 or by calling (775) 575-3310.

CERTIFICATE OF POSTING

I, Kasey Miller, do hereby certify that I posted or caused to be posted, a copy of this agenda at the following locations on or before 9:00 a.m. April 29, 2024.

- 1. North Lyon County Fire Protection District, 195 East Main Street, Fernley, Nevada 89408
- 2. U.S. Post Office, Hardie Lane Fernley, Nevada 89408
- 3. City of Fernley – City Hall, 595 Silverlace Blvd, Fernley, Nevada 89408
- 4. Fernley Senior Center, 105 Lois Lane, Fernley, Nevada 89408
- 5. Lyon County Manager, 27 S. Main Street, Yerington, Nevada 89447
- 6. Nevada Public Notice Website, www.notice.nv.gov

Distribution: To ALL persons requesting notification.

PEOPLE FIRST

North Lyon County Fire Protection District is an Equal Opportunity Employer & Provider

FIRE Budget

ACCOUNTANT COMMENTS ON 5/1/24

	FY23-24 Proj Final	FY24-25 Proposed	Notes
REVENUES			
<u>Taxes</u>			
Ad Valorem	2698864	3160001	per DOTax
C-Tax	243167	244746	per DOTax
			For FY25, I believe it is \$3,051,171
<u>Other</u>			
Mutual Aid/OOD*	550000	350000	OOD income
Contracts (?)	169264	0	NV energy 23-24, no new contracts
Interlocal (?)	0	0	
Grants	0	0	
Inspections	3720	5000	
Hazmat Permits	14000	10000	
F/S Reviews	121669	120000	
Op Permits	6340	6000	burn permits
Cost Recovery	1890	20000	fire recovery USA****
Misc	80025	10000	Cadet Fundraising for 24-25
			Donations and Amb Rev that needs to be moved to the Amb Fund
TOTAL REVENUES	3888939	3925747	
EXPENDITURES			
<u>Personnel</u>			
Wages/Salaries	1258630	137000	1 reserve QD 1yr
Temp Salaries	60150	350000	23/24 high due to duty officer coverage
OT	370815	100000	
Holiday	95137	20000	
Uniforms	14841	15000	
Physicals	23782		
PERS	599749		wages/salaries * 0.50
Emplr Tax/Fee	29478	39000	
Worker's Comp	210580	242000	

If the \$550k will be recv'd by 8/31/24, we can use it for FY24.

Health Ins	209875	300000	
Contract Oblig	0	0	
Cadets	22500	10000	intended to fund itself

Personnel Total 2895537 1213000

Office Operating

Supplies/Postage	11156	12000	
Equipment/IT	12501	17000	
Books/Publication	5588	6000	
Prevention/Edu	5804	6000	Pub Ed
Insurance	39181	35500	commercial
Professional Fees	144573	100000	Audits, attorneys, accounting, ect.
Dues	2218	2500	
Travel	2040	2500	
OOD Travel	74863	75000	wildland OOD

Office Total 297924 256500

Personnel Oper.

Training	3399	12500	
Recruit/Retain	0	5000	
Safety Equip.	2321	5000	
PPE	34864	17500	turnouts, wildland PPE, etc

Pers. Op. Total 40584 40000

Vehicle R&M

Heavy	43752	50000	structure engines, tenders, truck
Light	9619	10000	command/utilities
Wildland	0	10000	Type3/6
Fuel	46766	35000	
Misc.	7732	0	

Vehicles Total	107869	105000	
<u>Fire Equip./Supplies</u>			
Equip. (non-capital)	4510	5000	small engines, hand tools, hose, etc
Comms	19459	12500	radios/pagers/base stations
Sm. Equip. R&M	17203	15000	repairs and maintenance
Fire Eq./Sup. Total	41172	32500	
<u>Station 61 Operating</u>			
Station R&M	57832	25000	<i>moved Station 62 to EMS</i>
Utilities	30172	34000	includes riser repair 23-24
Janitorial Supplies	6125	7000	
Station 61 Op. Total	94129	66000	
<u>Non-Operating</u>	581678	500000	
Contingency			3% per NRS?
Capital Outlay	20000	20000	Do we have any needs?
Depreciation	0	137000	Old veh replacement plan, \$137k/yr
Debt Payments	39375	45000	Station 61 loan
Lease Payments	179698	180000	matching for ambo purchase?
Interfund Transfers	0	0	Augments, PRN
Non-op Total	239073	382000	
TOTAL EXPENDITURES	3716288	2095000	
BALANCE TOTAL	172651	1830747	
(rev-exp)			

to 3% of the total budgeted expenditures (excluding transfers).

This does not get budgeted for purposes of your external (State) budget.

USDA loan started in 2004; matures in 2034.

Fire truck purchased in 2020. It is a capital lease. Payments thru 2/2027.

EMS Budget

FY23-24 Proj Final

FY24-25 Proposed

Notes

REVENUES				
<u>Other</u>				
Ambulance Fees	1349043	1200000		Change billing company
GEMT Reimbursement	650577	800000		Optimize billing for +GEMT
Subscriptions	9737	8000		
Grants	0	0		
Misc.	3496	0		

TOTAL REVENUES 2012853 2008000

EXPENDITURES

Personnel

Wages/Salaries	745818			
Temp Salaries	8256	0		
OT	204626	200000		
Holiday	43125	45000		
Uniforms	8337	20000		500 per employee per FY
Physicals	0	12000		higher than 50%***
PERS	470524			
Emplr Tax/Fee	20928	27000		
Worker's Comp	153943	170500		
Health Ins	235467	300000		

Personnel Total 1891024 774500

Office Operating

Supplies/Postage	1042	5000		
Equipment/IT	10041	13000		
Books/Publication	1110	1500		
Insurance	39181	35500		Commercial

Professional Fees	25645	20000	Audits, attorneys, accounting, ect.
Dues	367	400	
Travel	709	1000	
Office Total	78095	76400	
<u>Personnel Oper.</u>			
Training	0	12500	
Safety Equip.	0	1000	
PPE	0	17500	
Pers. Op. Total	0	31000	
<u>Vehicle R&M</u>			
Ambulances	26101	30000	
Fuel	32004	60000	
Misc.	153	0	combined "wildland" + "misc"
Vehicles Total	58258	90000	
<u>EMS Equip./Supplies</u>			
Equip. (non-capital)	0	2000	Monitors, gurneys, etc
Comms	0	12500	radios/pagers/base stations
Medical Supplies	85752	90000	Soft stock, gloves, masks, etc.
Sm. Equip. R&M	5001	5000	repairs and maintenance
Fire Eq./Sup. Total	90753	109500	
<u>Station 62 Operating</u>			<i>moved Station 62 from FIRE</i>
Station R&M	3053	10000	
Utilities	15396	16000	
Janitorial Supplies		2000	
Station 61 Op. Total	18449	28000	

<u>Non-Operating</u>	245555	334900	
Contingency			
Capital Outlay	185011	402000	
Depreciation	122000	122000	
Debt Payments	100000		
Interfund Transfers	0	0	
Non-op Total	407011	524000	
TOTAL EXPENDITURES	2543590	1633400	
BALANCE TOTAL	-530737	374600	
(rev-exp)			

concerning as it is without an additional amount for Contingency
Do we have any needs?
Depreciation to be included
Augments, PRN