



## North Lyon County Fire Protection District

195 East Main Street

Fernley, Nevada 89408

District Office (775) 575-3310 Fax (775) 575-3314

Brian Bunn, Fire Chief

### Notice of Meeting

Date: May 28, 2025

Time: 6:00 p.m. or 1800 hours

Location: 195 East Main Street  
Fernley NV 89408

### Directors

Chair Jay Rodriguez, Director

Paul Murphy, Vice Chair Alyssa Roemer, Director

Debbie Skinner, Secretary/Treasurer

## NLCFPD Board of Directors Meeting Agenda

### 1. Call to Order, Pledge of Allegiance and Moment of Silence

Public Comment: No action will be taken on any subject during public participation until it has been properly placed on an Agenda for a subsequent meeting. Public comment is limited to three (3) minutes per person. Unused time may not be reserved by the speaker, nor allocated to another speaker. The public may comment on any matter that is not specifically included on an agenda as an action item or comment on a specific agenda item. Items not included on the agenda cannot be acted upon other than to place them on a future agenda.

### 2. CONSENT AGENDA\* All matters listed under the consent agenda are considered routine and may be acted upon by the Board of North Lyon County Fire Protection District with one action, and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately during this meeting.

#### 3a. Review and Approval of Board Agenda

### 4. Discussion and action to appoint the vacant Board of Director position\*

### 5. Discussion and action to appoint Board of Director positions\*

### 6. PUBLIC HEARING: Discussion regarding NLCFPD 2025-26 Fiscal Year Budget

### 7. Discussion and action to approve the Fiscal Year 2025-2026 Final Budget, Establish the Tax Rate and Spending Authorization for Fiscal Year 2025-2026\*

Public Comment No action will be taken on any subject during public participation until it has been properly placed on an Agenda for a subsequent meeting. Public comment is limited to three (3) minutes per person. Unused time may not be reserved by the speaker, nor allocated to another speaker. The public may comment on any matter that is not specifically included on an agenda as an action item or comment on a specific agenda item. Items not included on the agenda cannot be acted upon other than to place them on a future agenda.

### 9. Adjourn

Notices: 1. The Board may act on any of the "\*" items.

2. At any time, the order of agenda items may be changed, removed, or combined with another item with Board consensus.

3. The Board may limit the amount of time for public comments based upon the number of speakers on the same subject

4. North Lyon Fire will make reasonable efforts to assist and accommodate individuals with disabilities desiring to attend the meeting. Please contact the District Office at (775) 575-3310 in advance so arrangements can be made.

5. Staff reports and supporting material for the meeting are available at the North Lyon County Fire Admin Office, 195 E. Main Street, Fernley NV 89408, by calling the Admin Office at (775)575-3310 or the District's website at [www.northlyonfire.org](http://www.northlyonfire.org), pursuant to NRS 241.020.

### CERTIFICATE OF POSTING

I, Kasey Miller, do hereby certify that I posted or caused to be posted, a copy of this agenda at the following locations on or before 9:00 a.m. May 22, 2025:

1. North Lyon County Fire Protection District, 195 East Main Street, Fernley, Nevada 89408

2. U.S. Post Office, Hardie Lane Fernley, Nevada 89408

3. City of Fernley – City Hall, 595 Silverlace Blvd, Fernley, Nevada 89408

4. Lyon County Manager, 27 S. Main Street, Yerington, Nevada 89447

5. Nevada Public Notice Website, [www.notice.nv.gov](http://www.notice.nv.gov)

Distribution: To ALL persons requesting notification.

North Lyon County Fire Protection District is an Equal Opportunity Employer & Provider



## North Lyon County Fire Protection District

195 East Main Street  
Fernley, Nevada 89408

District Office (775) 575-3310 District Fax (775) 575-3314  
[www.northlyonfire.org](http://www.northlyonfire.org)  
Brian Bunn, Fire Chief

### Directors

Paul Murphy  
Debbie Skinner  
Jay Rodriguez  
Allysa Roemer

May 16, 2025

Re: NLCFPD Director Advertisement

To Whom It May Concern:

**"The North Lyon County Fire Protection District is seeking candidates to fill one (1) vacated Board of Directors position. Candidates must live within the boundaries of the District. Interested parties need to provide the District with a Letter of Interest no later than 4:00 p.m. on Tuesday May 27, 2025. Appointment will be made at the Board of Directors Meeting on Wednesday May 28, 2025, at 6:00 p.m., at 195 East Main Street, Fernley, NV 89408. For complete information call the District Office at 575-3310."**

Sincerely,

Kasey Miller  
North Lyon County Fire Protection District  
195 East Main Street  
Fernley, NV 89408  
(775) 575-3310  
[kmiller@northlyonfire.com](mailto:kmiller@northlyonfire.com)  
[www.northlyonfire.org](http://www.northlyonfire.org)



Nevada/Utah  
GANNETT

## Order Confirmation

Not an Invoice

|                   |   |
|-------------------|---|
| Account Number:   | 1118804   |
| Customer Name:    | North Lyon County Fire Dept   |
| Customer Address: | North Lyon County Fire Dept<br>195 E Main ST<br>Kasey Miller<br>Fernley NV 89408-7644 |
| Contact Name:     | Kasey Miller  |
| Contact Phone:    | (775) 575-3310  |
| Contact Email:    | kaseymmiller5@icloud.com  |
| PO Number:        |   |

|                    |            |
|--------------------|------------|
| Date:              | 05/16/2025 |
| Order Number:      | 11328618   |
| Prepayment Amount: | \$ 0.00    |

|                   |         |
|-------------------|---------|
| Column Count:     | 1.0000  |
| Line Count:       | 21.0000 |
| Height in Inches: | 2.1800  |

| Print | Product                  | #Insertions | Start - End             | Category       |
|-------|--------------------------|-------------|-------------------------|----------------|
|       | RGJ Reno Gazette-Journal | 2           | 05/20/2025 - 05/22/2025 | Public Notices |
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| Cash/Check/ACH Discount                  | -\$4.42  |
| Payment Amount by Cash/Check/ACH         | \$110.76 |
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Order Confirmation Amount

\$110.76

**"The North Lyon County Fire Protection District is seeking candidates to fill one (1) vacated Board of Directors position. Candidates must live within the boundaries of the District. Interested parties need to provide the District with a Letter of Interest no later than 4:00 p.m. on Tuesday May 27, 2025. Appointment will be made at the Board of Directors Meeting on Wednesday May 28, 2025, at 6:00 p.m., at 195 East Main Street, Fernley, NV 89408. For complete information call the District Office at 575-3310."**

**5/20,5/22/2025**

## Kasey Miller


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**From:** Sterling Bronaugh <bronaugh7@gmail.com>  
**Sent:** Tuesday, May 27, 2025 3:55 PM  
**To:** Kasey Miller  
**Subject:** Board position

Good afternoon, I am interested in the board position at North Lyon County Fire Protection district.

## Kasey Miller

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**From:** ryenred2004 <scannell.ryen@gmail.com>  
**Sent:** Wednesday, May 28, 2025 10:25 AM   
**To:** Kasey Miller  
**Subject:** Interest Letter - BOFC Lyon county (Ryen Scannell)  
**Attachments:** Interest letter.pdf

Good morning,

I am submitting my interest.

-Ryen Scannell

Sent from my iPhone

Good Afternoon,

My name is Ryen Scannell, I have been a member of the Fernley community for 8 years and am writing this to voice my interest for the board of fire commissioners. I am a father of 3 and a husband who cares greatly about maintaining the standards of safety in this community. In addition to this, I am a fireman of 8 years in Washoe county. I took an oath to protect the people I serve, and I hold that oath close to my heart. Now I wish to take the values of that oath and my institutional knowledge and bring it to North Lyon.

Fernley has experienced booming growth over the past few years. Inline with that there has been a struggle to maintain modernization of the infrastructure to commiserate with said growth. Developers have continued to generate homes while our fire district has struggled with staffing and service challenges. Fire suppression is a crucial to our region, however the largest service provided to our community comes in the form of EMS. A focus on increased staffing and generating revenue to support it is the key to the long term success of the department as a whole. I hope to work cooperatively with the Fire Chief and Local 4547 to address these issues for the embitterment of the community.

Second to EMS is the ever growing concern the Wildland Urban Interface (WUI) generates for rural Nevada. With the support of a goal oriented FireBoard and Chief Bunn's experience in this endeavor I look forward to the opportunity to assist in the protection of Fernley and North Lyon as a whole.

Thank you for your time and consideration.

-Ryen Scannell



STATE OF NEVADA  
DEPARTMENT OF TAXATION

JOE LOMBARDO  
Governor

GEORGE KELESIS  
Chair, Nevada Tax  
Commission

SHELLIE HUGHES  
Executive Director

May 21, 2025

Mr. Paul Murphy, Director  
North Lyon Fire Protection District  
195 East Main Street  
Fernley NV 89408

Re: North Lyon Fire Protection District Tentative Budget – Fiscal 2025-26

Dear Mr. Murphy:

The Department of Taxation has examined your fiscal year 2025-2026 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

**Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).**

If you should have any questions, please do not hesitate to call me at (775) 684-2073 or e-mail address at [klangley@tax.state.nv.us](mailto:klangley@tax.state.nv.us).

Sincerely,

A handwritten signature in cursive script that reads "Kelly S. Langley".

Kelly S. Langley  
Tax Manager  
Department of Taxation  
Local Government Finance





Nevada/Utah

GANNETT

P.O. Box 632098, Cincinnati, OH 45263-2098

**AFFIDAVIT OF PUBLICATION**

Josh Foli  
Lyon County  
27 S Main St  
Yerington NV 89447-2571

STATE OF WISCONSIN, COUNTY OF BROWN

Being first duly sworn, deposes and says: That as the legal clerk of the Reno Gazette-Journal, a daily newspaper of general circulation published in Reno, Washoe County, State of Nevada. Notice was published in the Lyon County News Leader in the county of Lyon, state of Nevada. Lyon County News Leader is published in cooperation with the Reno Gazette Journal, that the notice hereto annexed was Published in said newspapers in the issue:

05/07/2025, 05/14/2025

and that the fees charged are legal.  
Sworn to and subscribed before on 05/14/2025

  
Legal Clerk

  
Notary, State of WI, County of Brown

  
My commission expires

|                   |           |              |
|-------------------|-----------|--------------|
| Publication Cost: | \$1313.58 |              |
| Tax Amount:       | \$0.00    |              |
| Payment Cost:     | \$1313.58 |              |
| Order No:         | 11270820  | # of Copies: |
| Customer No:      | 1118621   | 1            |
| PO #:             |           |              |

**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment remittance.*

DENISE ROBERTS  
Notary Public  
State of Wisconsin

## PUBLIC NOTICE

## THIS IS NOT A BILL, FOR TAXES OWED

Notice is hereby given that on the following dates public hearings will be held to adopt a budget and tax rate for the fiscal year beginning July 1, 2025:

Central Lyon County Fire Protection District - May 22, 2025 - 6:00 p.m.  
District Office, 246 Dayton Valley Road, Suite 106, Dayton, Nevada 89403

Central Lyon County Vector Control District - May 19, 2025 - 9:00 a.m.  
Lyon County Administrative Building, 27 S Main Street, Yerington, NV 89447

City of Fernley - May 21, 2025 - 5:00 p.m.  
Fernley City Hall, 595 Silver Lake Blvd., Fernley, Nevada 89408

City of Yerington - May 27, 2025 - 10:00 a.m.  
Yerington City Hall, 14 E. Goldfield Avenue, Yerington, Nevada

Fernley Swimming Pool District - May 20, 2025 - 5:30 p.m.  
Fernley Swimming Pool, 300 Cottonwood Lane, Fernley, Nevada 89408

Lyon County - May 27, 2025 - 9:00 a.m.  
Lyon County Administrative Building, 27 S Main Street, Yerington, NV 89447

Lyon County School District - May 27, 2025 - 6:00 p.m.  
East Valley Elementary School, 4180 Farm District Rd., Fernley, NV 89408

Mason Valley Fire Protection District - May 21, 2025 - 5:30 p.m.  
Mason Valley Fire Station, 118 S. Main St., Yerington, Nevada 89447

Mason Valley Mosquito Control District - May 27, 2025 - 9:00 a.m.  
Lyon County Administrative Building, 27 S Main Street, Yerington, NV 89447

Mason Valley Swimming Pool District - May 21, 2025 - 5:30 p.m.  
Mason Valley Fire Station, 118 S. Main St., Yerington, Nevada 89447

Silver Springs General Improvement District - May 27, 2025 - 9:00 a.m.  
Lyon County Administrative Building, 27 S Main Street, Yerington, NV 89447

Silver Springs/Stagcoach Hospital District - May 22, 2025 - 6:00 p.m.  
Lahontan Medical Complex, 3595 Highway 50 West, Suite 4, Silver Springs, Nevada 89429

Stagcoach General Improvement District - May 22, 2025 - 3:30 p.m.  
Stagcoach GID Office, 5000 Navajo Tr., Stagcoach, Nevada 89429

South Lyon Hospital District - May 22, 2025 - 8:00 a.m.  
South Lyon Medical Center Conference Room, 213 S Whitacre, Yerington, Nevada 89447

North Lyon County Fire Protection District - May 28, 2025 - 6:00 p.m.  
Headquarters Station, 195 East Main Street, Fernley, Nevada 89408

Smith Valley Fire Protection District - May 19, 2025 - 6:00 p.m.  
Smith Valley Fire Station, 1 Hardie Lane, Smith, Nevada 89430

Walker River Weed Control District - May 27, 2025 - 9:00 a.m.  
Lyon County Administrative Building, 27 S Main Street, Yerington, NV 89447

Willowcreek General Improvement District - May 27, 2025 - 9:00 a.m.  
Lyon County Administrative Building, 27 S Main Street, Yerington, NV 89447

Western Nevada Regional Youth Center - May 21, 2025 - 6:00 p.m.  
Carson City Juvenile Probation Department, 740 South Saliman Rd., Carson City, Nevada

The tax rates contained within this notice are based on tentative budgets prepared in such detail and on such forms prescribed by and submitted to the Department of Taxation on April 15, 2025.

The tentative budgets are on file and available for public inspection at 27 S. Main Street, Yerington, Nevada.

The purpose of this public hearing is to receive opinions from members of the public on the proposed budget and tax rates before final action is taken.

For each fiscal year beginning on or after July 1, 1983, the revenue of the local government from taxes ad valorem, except those levied for debt service, must not exceed the amount calculated as follows:

- The rate must be set so that when applied to the current fiscal year's assessed valuation of all property which was on the preceding fiscal year's assessment roll, together with the assessed valuation of property on the central assessment roll which was allocated to the local government, but excluding net proceeds of mines and the assessed valuation attributable to a redevelopment area or tax increment area, it will produce 105 percent of the maximum revenue allowable for the preceding fiscal year.
- This rate must then be applied to the total assessed valuation, excluding net proceeds of mines but including new real property, possessory interests and mobile homes, for the current fiscal year.

Assessed value of property is determined pursuant to NRS 361.227 by establishing a "taxable value" of property which is the market value for added to the replacement cost for improvements, less all applicable depreciation and obsolescence.

The combined tax rate for taxes ad valorem is calculated as follows:

- Operating rate (limited by NRS 354.59811) for each taxing entity.
- Debt rate for each taxing entity, which is a rate sufficient to generate revenues to pay principal and interest on the outstanding tax supported debt.
- Combined school rate which includes a legislatively approved operating rate for all schools in the State and the debt rate for each individual school district.
- State rate which is a legislatively approved rate which is used to support special major statewide projects such as dams or state parks.

Further information regarding the assessed value of property or of taxes may be obtained from the County Assessor, Troy Vilines, located at Yerington, Nevada, the Ex-Officio Tax Receiver, Staci Lundberg, located at Yerington, Nevada, or the County Comptroller, Josh Foll, located at Yerington, Nevada.

PUBLISHED: May 7 & 14, 2025 Lyon County News Leader

| LYON COUNTY TAX RATES<br>TENTATIVE 2025-2026            |           | Exhibit A           |        |
|---|-----------|---------------------|--------|
|   | FUND RATE | TOTAL DISTRICT RATE |        |
| STATE OF NEVADA   | 0.1700    |                     |        |
| COUNTY OPERATIONS:                                      |           |                     |        |
| GENERAL   | 0.7537    |                     |        |
| GENERAL INDIGENT  | 0.0300    |                     |        |
| MEDICAL INDIGENT  | 0.0750    |                     |        |
| CO-OPERATIVE EXTENSION FUND                             | 0.0100    |                     |        |
| SENIOR SERVICES FUND                                    | 0.0600    |                     |        |
| TOTAL COUNTY  | 0.9287    |                     |        |
| LYON COUNTY SCHOOL DISTRICT                             |           |                     |        |
| LYON COUNTY SCHOOL OPERATION                            | 0.7500    |                     |        |
| LYON COUNTY SCHOOL DEBT                                 | 0.5807    |                     |        |
| TOTAL SCHOOL  | 1.3307    |                     |        |
| TOTAL STATE AND COUNTY AND SCHOOL                       | 2.4354    |                     |        |
| CITY OF YERINGTON: (DIST. 1.0)                          |           |                     |        |
| CITY OF YERINGTON                                       | 0.4044    |                     |        |
| SOUTH LYON HOSPITAL DISTRICT                            | 0.5615    |                     |        |
| MASON VALLEY MOSQUITO CONTROL                           | 0.0838    |                     |        |
| DISTRICT  |           |                     |        |
| MASON VALLEY SWIMMING POOL DISTRICT                     | 0.1749    |                     |        |
| TOTAL   | 1.2246    | 3.6600              |        |
| MASON VALLEY FIRE PROTECTION: (DIST. 2.0)               |           |                     |        |
| MASON VALLEY FIRE PROTECTION                            | 0.3888    |                     |        |
| SOUTH LYON HOSPITAL DISTRICT                            | 0.5615    |                     |        |
| MASON VALLEY MOSQUITO CONTROL                           | 0.0838    |                     |        |
| DISTRICT  |           |                     |        |
| MASON VALLEY SWIMMING POOL DISTRICT                     | 0.1749    |                     |        |
| TOTAL   | 1.2090    | 3.6444              |        |
| MASON VALLEY FIRE PROTECTION: (DIST. 2.1)               |           |                     |        |
| MASON VALLEY FIRE PROTECTION                            | 0.3888    |                     |        |
| SOUTH LYON HOSPITAL DISTRICT                            | 0.5615    |                     |        |
| MASON VALLEY MOSQUITO CONTROL                           | 0.0838    |                     |        |
| DISTRICT  |           |                     |        |
| MASON VALLEY SWIMMING POOL DISTRICT                     | 0.1749    |                     |        |
| TOTAL   | 1.2090    | 3.6444              |        |
| MASON VALLEY FIRE PROTECTION: (DIST. 2.2)               |           |                     |        |
| MASON VALLEY FIRE PROTECTION                            | 0.3888    |                     |        |
| SOUTH LYON HOSPITAL DISTRICT                            | 0.5615    |                     |        |
| MASON VALLEY MOSQUITO CONTROL                           | 0.0838    |                     |        |
| DISTRICT  |           |                     |        |
| TOTAL   | 1.0341    | 3.4695              |        |
| WILLOWCREEK GENERAL IMPROVEMENT DISTRICT: (DIST. 3.0)   |           |                     |        |
| MASON VALLEY FIRE PROTECTION                            | 0.3888    |                     |        |
| WILLOWCREEK GENERAL IMPROVEMENT                         | 0.0156    |                     |        |
| DISTRICT  |           |                     |        |
| SOUTH LYON HOSPITAL DISTRICT                            | 0.5615    |                     |        |
| MASON VALLEY MOSQUITO CONTROL                           | 0.0838    |                     |        |
| DISTRICT  |           |                     |        |
| MASON VALLEY SWIMMING POOL DISTRICT                     | 0.1749    |                     |        |
| TOTAL   | 1.2246    | 3.6600              |        |
| SMITH VALLEY FIRE: (DIST. 4.0)                          |           |                     |        |
| SMITH VALLEY FIRE PROTECTION                            | 0.5197    |                     |        |
| SOUTH LYON HOSPITAL DISTRICT                            | 0.5615    |                     |        |
| TOTAL   | 1.0812    | 3.5166              |        |
| GENERAL COUNTY: (DIST. 5.0)                             |           |                     |        |
| SOUTH LYON HOSPITAL DISTRICT                            | 0.5615    |                     |        |
| TOTAL   | 0.5615    | 2.9960              |        |
| GENERAL COUNTY: (DIST. 5.1)                             |           |                     |        |
| SOUTH LYON HOSPITAL DISTRICT                            | 0.5615    |                     |        |
| TOTAL   | 0.5615    | 2.9969              |        |
| CITY OF FERNLEY: (DIST. 6.0)                            |           |                     |        |
| NORTH LYON COUNTY FIRE PROTECTION DISTRICT              | 0.3462    |                     |        |
| CITY OF FERNLEY   | 0.6763    |                     |        |
| FERNLEY SWIM POOL DISTRICT                              | 0.2000    |                     |        |
| TOTAL   | 1.2225    | 3.6579              |        |
| NORTH LYON FIRE-NON CITY (DIST. 6.1)                    |           |                     |        |
| NORTH LYON COUNTY FIRE PROTECTION                       | 0.3462    |                     |        |
| FERNLEY SWIM POOL DISTRICT                              | 0.2000    |                     |        |
| TOTAL   | 0.5462    | 2.9816              |        |
| FERNLEY GENERAL COUNTY (DIST. 6.2)                      |           |                     |        |
| NORTH LYON COUNTY FIRE PROTECTION                       | 0.3462    |                     |        |
| TOTAL   | 0.3462    | 2.7816              |        |
| CENTRAL LYON COUNTY FIRE - NON SUB (DIST. 7.0)          |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL                       | 0.0450    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0271    | 3.4625              |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL DISTRICT: (DIST. 8.1) |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL                       | 0.0450    |                     |        |
| CARSON WATER SUB-CONSERVANCY DISTRICT                   | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0571    | 3.4925              |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL DISTRICT: (DIST. 8.2) |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL                       | 0.0450    |                     |        |
| CARSON WATER SUB-CONSERVANCY DISTRICT                   | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0571    | 3.4925              |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL DISTRICT: (DIST. 8.3) |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL                       | 0.0450    |                     |        |
| CARSON WATER SUB-CONSERVANCY DISTRICT                   | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0571    | 3.4925              |        |
| CENTRAL LYON COUNTY FIRE: (DIST. 8.4)                   |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| CARSON WATER SUB-CONSERVANCY                            | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0121    | 3.4475              |        |
| CENTRAL LYON COUNTY FIRE: (DIST. 8.5)                   |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| CARSON WATER SUB-CONSERVANCY                            | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0121    | 3.4475              |        |
| CENTRAL LYON COUNTY FIRE: (DIST. 8.6)                   |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| CARSON WATER SUB-CONSERVANCY                            | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0121    | 3.4475              |        |
| CENTRAL LYON COUNTY FIRE: (DIST. 8.7)                   |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| CARSON WATER SUB-CONSERVANCY                            | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0121    | 3.4475              |        |
| CENTRAL LYON COUNTY FIRE: (DIST. 8.8)                   |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| CARSON WATER SUB-CONSERVANCY                            | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0121    | 3.4475              |        |
| STAGCOACH GENERAL IMPROVEMENT DISTRICT: (DIST. 9.0)     |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL                       | 0.0450    |                     |        |
| CARSON WATER SUB-CONSERVANCY DISTRICT                   | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0571    | 3.4925              |        |
| CENTRAL LYON NON VECTOR CONTROL DISTRICT: (DIST. 9.1)   |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| CARSON WATER SUB-CONSERVANCY                            | 0.0300    |                     |        |
| TOTAL   | 0.9671    | 3.4025              |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL DISTRICT: (DIST. 9.2) |           |                     |        |
| CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT            | 0.9371    |                     |        |
| SILVER SPRINGS/STAGCOACH HOSPITAL                       | 0.0450    |                     |        |
| CARSON WATER SUB-CONSERVANCY DISTRICT                   | 0.0300    |                     |        |
| CENTRAL LYON VECTOR CONTROL DISTRICT                    | 0.0450    |                     |        |
| TOTAL   | 1.0571    | 3.4925              |        |
| WALKER RIVER WEED DISTRICT (LAND ONLY 2.0/3.0/4.0/5.0)  |           |                     | 0.0847 |

# NORTH LYON FIRE PROTECTION DISTRICT

195 East Main Street  
Fernley, Nevada 89408  
775/575-3310

Nevada Department of Taxation  
3850 Arrowhead Drive  
Carson City, NV 89706

**NORTH LYON FIRE PROTECTION DISTRICT** herewith submits the **FINAL** budget for the  
fiscal year ending **June 30, 2026**

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 3,271,587

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 3,954,348 and  
1 proprietary funds with estimated expenses of \$ 1,497,860

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Paul Murphy  
(Print Name)  
Director  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

## APPROVED BY THE GOVERNING BOARD

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

Date and Time: May 28, 2025 at 5:00 pm

Publication Date: \_\_\_\_\_

Place: North Lyon Fire Protection District-Hdqtrs Station-Mtng Room-195 East Main Str. Fernley, NV 89408

# **NORTH LYON FIRE PROTECTION DISTRICT 2026 FINAL BUDGET**

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# FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

|                          | ACTUAL<br>PRIOR YEAR<br>ENDING 06/30/24 | ESTIMATED<br>CURRENT YEAR<br>ENDING 06/30/25 | BUDGET YEAR<br>ENDING 06/30/26 |
|--------------------------|---|--|--------------------------------|
| General Government       |   |  |                                |
| Judicial                 |   |  |                                |
| Public Safety            | 34.0                                    | 34.0   | 34.0                           |
| Public Works             |   |  |                                |
| Sanitation               |   |  |                                |
| Health                   |   |  |                                |
| Welfare                  |   |  |                                |
| Culture and Recreation   |   |  |                                |
| Community Support        |   |  |                                |
| TOTAL GENERAL GOVERNMENT | 34.0                                    | 34.0   | 34.0                           |
| Utilities                |   |  |                                |
| Hospitals                |   |  |                                |
| Transit Systems          |   |  |                                |
| Airports                 |   |  |                                |
| Other                    |   |  |                                |
| TOTAL                    | 34.0                                    | 34.0   | 34.0                           |

|   |  |               |               |
|---|--|---------------|---------------|
| POPULATION (AS OF JULY 1)                       | 29,210   | 24,394        | 25,311        |
| SOURCE OF POPULATION ESTIMATE*                  | FY2025-2026 Final Revenue Projections-Population Data Base |               |               |
| Assessed Valuation (Secured and Unsecured Only) | 1,217,582,163  | 1,319,967,114 | 1,390,221,532 |
| Net Proceeds of Mines                           | -  | -             | -             |
| TOTAL ASSESSED VALUE                            | 1,217,582,163  | 1,319,967,114 | 1,390,221,532 |
| TAX RATE  |  |               |               |
| General Fund                                    | 0.3449   | 0.3456        | 0.3462        |
| Special Revenue Funds                           |  |               |               |
| Capital Projects Funds                          |  |               |               |
| Debt Service Funds                              |  |               |               |
| Enterprise Fund                                 |  |               |               |
| Other   |  |               |               |
| TOTAL TAX RATE                                  | 0.3449   | 0.3456        | 0.3462        |

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

## **NORTH LYON FIRE PROTECTION DISTRICT** (Local Government)

### SCHEDULE S-2 - STATISTICAL DATA

# PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025-2026

|  | (1)    | (2)           | (3)       | (4)    | (5)            | (6)       | (7)       |
|--|--------|---------------|-----------|--------|----------------|-----------|-----------|
| OPERATING RATE:  |        |               |           |        |                |           |           |
| A. PROPERTY TAX Subject to Revenue Limitations                     | 0.2394 | 1,390,221,532 | 3,328,190 | 0.2394 | 3,328,190      | 1,065,585 | 2,262,605 |
| B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines |        |               |           |        | XXXXXXXXXXXXXX |           |           |
| VOTER APPROVED:  |        |               |           |        |                |           |           |
| C. Voter Approved Overrides  | 0.0900 | 1,390,221,532 | 1,251,199 | 0.0900 | 1,251,199      | 400,596   | 850,603   |
| LEGISLATIVE OVERRIDES  |        |               |           |        |                |           |           |
| D. Accident Indigent (NRS 428.185)                                 |        |               |           |        |                |           |           |
| E. Indigent (NRS 428.285)  |        |               |           |        |                |           |           |
| F. Capital Acquisition (NRS 354.59815)                             |        |               |           |        |                |           |           |
| G. Youth Services Levy (NRS 62B.150, 62B.160)                      |        |               |           |        |                |           |           |
| H. Legislative Overrides   |        |               |           |        |                |           |           |
| I. SCRT Loss (NRS 354.59813)                                       | 0.0168 | 1,390,221,532 | 232,969   | 0.0168 | 232,969        | 74,590    | 158,379   |
| J. Other:  |        |               |           |        |                |           |           |
| K. Other:  |        |               |           |        |                |           |           |
| L. SUBTOTAL LEGISLATIVE OVERRIDES                                  | 0.0168 | 1,390,221,532 | 232,969   | 0.0168 | 232,969        | 74,590    | 158,379   |
| M. SUBTOTAL A. C. L.   | 0.3462 | 1,390,221,532 | 4,812,358 | 0.3462 | 4,812,358      | 1,540,771 | 3,271,587 |
| N. Debt  |        |               |           |        |                |           |           |
| O. TOTAL M AND N   | 0.3462 | 1,390,221,532 | 4,812,358 | 0.3462 | 4,812,358      | 1,540,771 | 3,271,587 |

## NORTH LYON FIRE PROTECTION DISTRICT

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

**SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES**

**Budget For Fiscal Year Ending June 30, 2026**

**Budget Summary for** **NORTH LYON FIRE PROTECTION DISTRICT**  
(Local Government)

| GOVERNMENTAL FUNDS AND<br>EXPENDABLE TRUST FUNDS | FUND NAME        | BEGINNING<br>FUND<br>BALANCES<br>(1) | CONSOLIDATED<br>TAX REVENUE<br>(2) | PROPERTY<br>TAX<br>REQUIRED<br>(3) | TAX<br>RATE<br>(4) | OTHER<br>REVENUE<br>(5) | OTHER<br>FINANCING<br>SOURCES<br>OTHER THAN<br>TRANSFERS<br>IN<br>(6) | OPERATING<br>TRANSFERS IN<br>(7) | TOTAL<br>(8) |
|--|------------------|--------------------------------------|------------------------------------|------------------------------------|--------------------|-------------------------|---|----------------------------------|--------------|
|  | General          | 388,363                              | 235,780                            | 3,271,587                          | 0.3462             | 796,000                 | -   | -                                | 4,691,730    |
|  | Acquisition Fund | 62,967                               |                                    |                                    | -                  | -                       | -   | 300,800                          | 363,767      |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
| DEBT SERVICE                                     |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
| Subtotal Governmental Fund Types,                |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
| Expendable Trust Funds                           |                  | 451,330                              | 235,780                            | 3,271,587                          | 0.3462             | 796,000                 | -   | 300,800                          | 5,055,497    |
| PROPRIETARY FUNDS                                |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
|  |                  | XXXXXXXXXX                           |                                    |                                    |                    | XXXXXXX                 | XXXXXXXXXX  | XXXXXXXXXX                       | XXXXXXXXXX   |
|  |                  | XXXXXXXXXX                           |                                    |                                    |                    | XXXXXXX                 | XXXXXXXXXX  | XXXXXXXXXX                       | XXXXXXXXXX   |
|  |                  | XXXXXXXXXX                           |                                    |                                    |                    | XXXXXXX                 | XXXXXXXXXX  | XXXXXXXXXX                       | XXXXXXXXXX   |
|  |                  | XXXXXXXXXX                           |                                    |                                    |                    | XXXXXXX                 | XXXXXXXXXX  | XXXXXXXXXX                       | XXXXXXXXXX   |
|  |                  | XXXXXXXXXX                           |                                    |                                    |                    | XXXXXXX                 | XXXXXXXXXX  | XXXXXXXXXX                       | XXXXXXXXXX   |
|  |                  | XXXXXXXXXX                           |                                    |                                    |                    | XXXXXXX                 | XXXXXXXXXX  | XXXXXXXXXX                       | XXXXXXXXXX   |
| Subtotal Proprietary Funds                       |                  |                                      |                                    |                                    |                    |                         |   |                                  |              |
| TOTAL ALL FUNDS                                  |                  | XXXXXXXXXX                           | 235,780                            | 3,271,587                          | 0.3462             | XXXXXXX                 | XXXXXXXXXX  | XXXXXXXXXX                       | XXXXXXXXXX   |

**Budget For Fiscal Year Ending June 30, 2026**

**Budget Summary for** **NORTH LYON FIRE PROTECTION DISTRICT**  
(Local Government)

[illegible]

\*FUND TYPES:

R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

**\*\* Include Debt Service Requirements in this column**

**\*\*\* Capital Outlay must agree with CIP.**



**NORTH LYON FIRE PROTECTION DISTRICT**  
(Local Government)

| FUND NAME      |   | OPERATING REVENUES<br>(1) | OPERATING EXPENSES<br>(2) ** | NONOPERATING REVENUES<br>(3) | NONOPERATING EXPENSES<br>(4) | OPERATING TRANSFERS<br>IN (5) OUT(6) | NET INCOME<br>(7) |
|----------------|---|---------------------------|------------------------------|------------------------------|------------------------------|--------------------------------------|-------------------|
| AMBULANCE FUND | E | 1,020,000                 | 1,497,860                    | 500,000                      | -                            | -                                    | 22,140            |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
|                |   |                           |                              |                              |                              |                                      |                   |
| TOTAL          |   | 1,020,000                 | 1,497,860                    | 500,000                      | -                            | -                                    | 22,140            |

| <b>REVENUES</b>                         | (1)                                     | (2)   | (3) (4)<br>BUDGET YEAR ENDING 06/30/26 |                   |
|---|---|---|--|-------------------|
|   | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/24 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/25 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| <b>PROPERTY TAXES</b>                   |   |   |  |                   |
| Ad Valorem                              | 2,771,830                               | 3,048,223                                       | 3,271,587                              | 3,271,587         |
| <b>INTERGOVERNMENTAL</b>                |   |   |  |                   |
| State - CTX                             | 236,657                                 | 244,746   | 235,780                                | 235,780           |
| Federal/State grants                    | -                                       | -   | -                                      | -                 |
|   | 236,657                                 | 244,746   | 235,780                                | 235,780           |
| <b>CHARGES FOR SERVICES</b>             |   |   |  |                   |
| Mutual Aid / Cost recovery              | 116,043                                 | 423,978   | 401,900                                | 630,000           |
| Contract revenues                       | 169,265                                 | 81,908  | 83,500                                 | -                 |
| Inspection fees and permits             | 12,790                                  | 21,000  | 7,400                                  | 21,000            |
| Fire and safety reviews                 | 223,964                                 | 120,000   | 87,100                                 | 120,000           |
|   | 522,062                                 | 646,886   | 579,900                                | 771,000           |
| <b>MISCELLANEOUS</b>                    |   |   |  |                   |
| Other                                   | 82,425                                  | 1,100   | 1,100                                  | 25,000            |
|   | 82,425                                  | 1,100   | 1,100                                  | 25,000            |
| <b>SUBTOTAL REVENUE ALL SOURCES</b>     | <b>3,612,974</b>                        | <b>3,940,955</b>                                | <b>4,088,367</b>                       | <b>4,303,367</b>  |
| <b>OTHER FINANCING SOURCES</b>          |   |   |  |                   |
| Transfers In (Schedule T)               |   |   |  |                   |
| Proceeds of Long-term Debt              | -                                       | -   | -                                      | -                 |
| Other                                   |   |   |  |                   |
| <b>SUBTOTAL OTHER FINANCING SOURCES</b> | <b>-</b>                                | <b>-</b>  | <b>-</b>                               | <b>-</b>          |
| <b>BEGINNING FUND BALANCE</b>           | <b>368,889</b>                          | <b>380,310</b>                                  | <b>242,874</b>                         | <b>388,363</b>    |
| Prior Period Adjustments                |   |   |  |                   |
| Residual Equity Transfers               |   |   |  |                   |
| <b>TOTAL BEGINNING FUND BALANCE</b>     | <b>368,889</b>                          | <b>380,310</b>                                  | <b>242,874</b>                         | <b>388,363</b>    |
| <b>TOTAL AVAILABLE RESOURCES</b>        | <b>3,981,863</b>                        | <b>4,321,265</b>                                | <b>4,331,241</b>                       | <b>4,691,730</b>  |

**NORTH LYON FIRE PROTECTION DISTRICT**  
(Local Government)

**SCHEDULE B - GENERAL FUND**





|   | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/24 | (2)<br>ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/25 | (3) (4)<br>BUDGET YEAR ENDING 06/30/26 |                   |
|---|--|--|--|-------------------|
|   |  |  | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| <b>REVENUES</b>   |  |  |  |                   |
| MISCELLANEOUS REVENUES                                  | -  | -  | -                                      |                   |
| OTHER FINANCING SOURCES:                                |  |  |  |                   |
| Operating Transfers In (Schedule T)                     | 160,029  | 206,000  | 210,000                                | 300,800           |
| Medium-Term Financing                                   |  |  |  |                   |
| BEGINNING FUND BALANCE                                  |  |  |  |                   |
| Prior Period Adjustment(s)                              | -  | -  | -                                      | -                 |
| Residual Equity Transfers                               | -  | -  | -                                      | -                 |
| TOTAL BEGINNING FUND BALANCE                            | 68,455   | 42,725   | 62,967                                 | 62,967            |
| TOTAL RESOURCES   | 228,484  | 248,725  | 272,967                                | 363,767           |
| <b>EXPENDITURES</b>                                     |  |  |  |                   |
| Public Safety - Fire:                                   |  |  |  |                   |
| Capital outlay  |  |  |  | 115,000           |
| Debt Service:   |  |  |  |                   |
| Principal   | 153,103  | 159,259  | 163,913                                | 163,913           |
| Interest  | 32,656   | 26,499   | 21,845                                 | 21,845            |
| Subtotal  | 185,759  | 185,758  | 185,758                                | 300,758           |
| OTHER USES  |  |  |  |                   |
| CONTINGENCY (not to exceed 3% of<br>total expenditures) |  |  |  |                   |
| Transfers Out (Schedule T)                              |  |  |  |                   |
| ENDING FUND BALANCE                                     | 42,725   | 62,967   | 87,209                                 | 63,009            |
| TOTAL COMMITMENTS & FUND BALANCE                        | 228,484  | 248,725  | 272,967                                | 363,767           |

**NORTH LYON FIRE PROTECTION DISTRICT**  
(Local Government)

**ACQUISITION FUND**  
(Capital Projects Fund)

| <b>PROPRIETARY FUND</b>               | (1)                                     | (2)   | (3) (4)<br>BUDGET YEAR ENDING 06/30/26 |                   |
|---------------------------------------|---|---|--|-------------------|
|                                       | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/24 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/25 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| <b>OPERATING REVENUE</b>              |   |   |  |                   |
| Ambulance Fees, net of bad debts      | 2,581,310                               | 971,456   | 1,232,200                              | 1,020,000         |
|                                       |   |   |  |                   |
| <b>OPERATING EXPENSE</b>              |   |   |  |                   |
| Salaries and wages                    | 1,059,331                               | 1,080,000                                       | 1,094,500                              | 608,844           |
| Employee benefits                     | 1,074,872                               | 667,700   | 1,033,300                              | 426,566           |
| Services and supplies                 | 287,448                                 | 251,252   | 155,200                                | 314,550           |
| Depreciation                          | 144,819                                 | 145,000   | 147,900                                | 147,900           |
|                                       |   |   |  |                   |
| Total Operating Expense               | 2,566,470                               | 2,143,952                                       | 2,430,900                              | 1,497,860         |
| Operating Income or (Loss)            | 14,840                                  | (1,172,496)                                     | (1,198,700)                            | (477,860)         |
| <b>NONOPERATING REVENUES</b>          |   |   |  |                   |
| Miscellaneous                         | 16,656                                  | 1,500   | 1,900                                  | -                 |
| GEMT                                  |   | 763,789   | 750,000                                | 500,000           |
|                                       |   |   |  |                   |
| Total Nonoperating Revenues           | 16,656                                  | 765,289   | 751,900                                | 500,000           |
| <b>NONOPERATING EXPENSES</b>          |   |   |  |                   |
| Net Income before Operating Transfers | 31,496                                  | (407,207)                                       | (446,800)                              | 22,140            |
| Transfers (Schedule T)                |   |   |  |                   |
| In                                    | -                                       | 440,000   | 400,000                                | -                 |
| Out                                   | -                                       | -   | -                                      | -                 |
| Net Operating Transfers               | -                                       | 440,000   | 400,000                                | -                 |
| <b>CHANGE IN NET POSITION</b>         | 31,496                                  | 32,793  | (46,800)                               | 22,140            |

**NORTH LYON FIRE PROTECTION DISTRICT**  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

**AMBULANCE FUND**

| <b>PROPRIETARY FUND</b>  | (1)                                     | (2)   | (3) (4)<br>BUDGET YEAR ENDING 06/30/26 |                   |
|--|---|---|--|-------------------|
|  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/24 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/25 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| <b>A. CASH FLOWS FROM OPERATING<br/>ACTIVITIES:</b>                                  |   |   |  |                   |
| Net ambulance fees, GEMT, misc.  | 2,196,600                               | 1,736,475                                       | 1,984,100                              | 1,520,000         |
| Personnel costs  | (1,297,215)                             | (1,747,700)                                     | (2,127,800)                            | (1,035,410)       |
| Services and supplies  | (333,089)                               | (251,252)                                       | (155,200)                              | (314,550)         |
| Grant revenues   |   |   |  |                   |
| a. Net cash provided by (or used for)<br>operating activities                        | 566,296                                 | (262,477)                                       | (298,900)                              | 170,040           |
| <b>B. CASH FLOWS FROM NONCAPITAL<br/>FINANCING ACTIVITIES:</b>                       |   |   |  |                   |
| Transfers from (to) General Fund   | (380,000)                               | 440,000   | 400,000                                | -                 |
| b. Net cash provided by (or used for)<br>noncapital financing<br>activities          | (380,000)                               | 440,000   | 400,000                                | -                 |
| <b>C. CASH FLOWS FROM CAPITAL AND<br/>RELATED FINANCING ACTIVITIES:</b>              |   |   |  |                   |
| Purchase of equipment  | (292,985)                               |   | -                                      | (45,000)          |
| Grant revenues   |   |   | -                                      |                   |
| c. Net cash provided by (or used for)<br>capital and related<br>financing activities | (292,985)                               | -   | -                                      | (45,000)          |
| <b>D. CASH FLOWS FROM INVESTING<br/>ACTIVITIES:</b>                                  |   |   |  |                   |
| d. Net cash provided by (or used in)<br>investing activities                         | -                                       | -   | -                                      | -                 |
| <b>NET INCREASE (DECREASE) in cash and<br/>cash equivalents (a+b+c+d)</b>            | <b>(106,689)</b>                        | <b>177,523</b>                                  | <b>101,100</b>                         | <b>125,040</b>    |
| <b>CASH AND CASH EQUIVALENTS AT<br/>JULY 1, 20xx</b>                                 | <b>149,932</b>                          | <b>43,243</b>                                   | <b>221,685</b>                         | <b>220,766</b>    |
| <b>CASH AND CASH EQUIVALENTS AT<br/>JUNE 30, 20xx</b>                                | <b>43,243</b>                           | <b>220,766</b>                                  | <b>322,785</b>                         | <b>345,806</b>    |

**NORTH LYON FIRE PROTECTION DISTRICT**  
(Local Government)

**SCHEDULE F-2 STATEMENT OF CASH FLOWS**

**AMBULANCE FUND**

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

- \* - Type  
1 - General Obligation Bonds  
2 - G.O. Revenue Supported Bonds  
3 - G.O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

| (1)<br>NAME OF BOND OR LOAN<br>List and Subtotal By Fund | (2)<br>• | (3)<br>TERM | (4)<br>ORIGINAL<br>AMOUNT OF<br>ISSUE | (5)<br>ISSUE<br>DATE | (6)<br>FINAL<br>PAYMENT<br>DATE | (7)<br>INTEREST<br>RATE | (8)<br>BEGINNING<br>OUTSTANDING<br>BALANCE<br>7/1/25 | (9)<br>INTEREST<br>PAYABLE | (10)<br>PRINCIPAL<br>PAYABLE | (11)<br>TOTAL<br>(9)+(10) |
|--|----------|-------------|---------------------------------------|----------------------|---------------------------------|-------------------------|--|----------------------------|------------------------------|---------------------------|
| ACQUISITION FUND:  |          |             |                                       |                      |                                 |                         |  |                            |                              |                           |
| USDA   | 4        | 30 yrs      | 700,000                               | 8/7/2004             | 6/7/2034                        | 4.38%                   | 294,315  | 13,068                     | 28,902                       | 41,970                    |
| PNC Eqpt Finance   | 5        | 8 yrs       | 1,032,700                             | 2/21/20              | 2/21/27                         | 3.20%                   | 276,709  | 8,777                      | 135,011                      | 143,788                   |
|  |          |             |                                       |                      |                                 |                         | \$   | \$                         | \$                           | \$                        |
|  |          |             |                                       |                      |                                 |                         | \$   | \$                         | \$                           | \$                        |
|  |          |             |                                       |                      |                                 |                         | \$   | \$                         | \$                           | \$                        |
|  |          |             |                                       |                      |                                 |                         | \$   | \$                         | \$                           | \$                        |
|  |          |             |                                       |                      |                                 |                         | \$   | \$                         | \$                           | \$                        |
|  |          |             |                                       |                      |                                 |                         | \$   | \$                         | \$                           | \$                        |
|  |          |             |                                       |                      |                                 |                         | \$   | \$                         | \$                           | \$                        |
|  |          |             |                                       |                      |                                 |                         | \$   | \$                         | \$                           | \$                        |
| TOTAL ALL DEBT SERVICE                                   |          |             | \$ 1,732,700                          |                      |                                 |                         | \$ 571,024   | \$ 21,845                  | \$ 163,913                   | \$ 185,758                |

SCHEDULE C-1 - INDEBTEDNESS

NORTH LYON FIRE PROTECTION DISTRICT  
(Local Government) Budget Fiscal Year 2025-2026



Transfer Schedule for Fiscal Year 2025-2026

| TRANSFERS IN          |           |      |        | TRANSFERS OUT    |      |         |
|-----------------------|-----------|------|--------|------------------|------|---------|
| FUND TYPE             | FROM FUND | PAGE | AMOUNT | TO FUND          | PAGE | AMOUNT  |
| GENERAL FUND          |           |      |        | Acquisition Fund | 10   | 300,800 |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
| SUBTOTAL              |           |      |        |                  |      | 300,800 |
| SPECIAL REVENUE FUNDS |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
|                       |           |      |        |                  |      |         |
| SUBTOTAL              |           |      |        |                  |      |         |

**NORTH LYON FIRE PROTECTION DISTRICT**  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

[illegible]

Last Revised 11/30/2018



**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2025 - 2026**

**Local Government:** NORTH LYON FIRE PROTECTION DISTRICT  
**Contact:** Kasey Miller, Office Manager  
**E-mail Address:** [Knmiller@northlyonfire.com](mailto:Knmiller@northlyonfire.com)  
**Daytime Telephone:** 775-575-3310

**Total Number of Existing Contracts:** None

| Line | Vendor                             | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2025-26 | Proposed Expenditure FY 2026-27 | Reason or need for contract: |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|------------------------------|
| 1    | Arrighi, Blake & Associates        | 7/1/25                     | 12/31/25                     | \$ 15,000                       | N/A                             | Audit                        |
| 2    |                                    |                            |                              |                                 |                                 |                              |
| 3    |                                    |                            |                              |                                 |                                 |                              |
| 4    |                                    |                            |                              |                                 |                                 |                              |
| 5    |                                    |                            |                              |                                 |                                 |                              |
| 6    |                                    |                            |                              |                                 |                                 |                              |
| 7    |                                    |                            |                              |                                 |                                 |                              |
| 8    |                                    |                            |                              |                                 |                                 |                              |
| 9    |                                    |                            |                              |                                 |                                 |                              |
| 10   |                                    |                            |                              |                                 |                                 |                              |
| 11   |                                    |                            |                              |                                 |                                 |                              |
| 12   |                                    |                            |                              |                                 |                                 |                              |
| 13   |                                    |                            |                              |                                 |                                 |                              |
| 14   |                                    |                            |                              |                                 |                                 |                              |
| 15   |                                    |                            |                              |                                 |                                 |                              |
| 16   |                                    |                            |                              |                                 |                                 |                              |
| 17   |                                    |                            |                              |                                 |                                 |                              |
| 18   |                                    |                            |                              |                                 |                                 |                              |
| 19   |                                    |                            |                              |                                 |                                 |                              |
| 20   | <b>Total Proposed Expenditures</b> |                            |                              |                                 | 0                               | 0                            |

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2025 - 2026**

**Local Government:** NORTH LYON FIRE PROTECTION DISTRICT  
**Contact:** Kasey Miller, Office Manager  
**E-mail Address:** [KMiller@northlyonfire.com](mailto:KMiller@northlyonfire.com)  
**Daytime Telephone:** 775-575-3310

**Total Number of Privatization Contracts:** None

| Line | Vendor        | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2025-26 | Proposed Expenditure FY 2026-27 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|------|---------------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|--|---|------------------------------|
| 1    | None Reported |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 2    |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 3    |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 4    |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 5    |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 6    |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 7    |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
|      |               |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 8    | Total         |                            |                              |                          | 0                               | 0                               |                         | N/A  |   |                              |

Attach additional sheets if necessary.

KASEY,  
PROOF OF PUBLICATION GOES HERE.

THANKS.

DRAFT