

195 East Main Street

Fernley, Nevada 89408 District Office (775) 575-3310 Fax (775) 575-3314

Brian Bunn, Interim Fire Chief

Notice of Meeting

Date: April 17, 2025

Time: 6:00 p.m. or 1800 hours

Locatio

Location: 195 East Main Street

Fernley NV 89408

**Directors** 

Michael Toombs, Chair Paul Murphy, Vice Chair Jay Rodriguez, Director Alyssa Roemer, Director

Debbie Skinner, Secretary/Treasurer

#### **NLCFPD Board of Directors Meeting Agenda**

1. Call to Order, Pledge of Allegiance and Moment of Silence

Public Comment: No action will be taken on any subject during public participation until it has been properly placed on an Agenda for a subsequent meeting. Public comment is limited to three (3) minutes per person. Unused time may not be

2. reserved by the speaker, nor allocated to another speaker. The public may comment on any matter that is not specifically included on an agenda as an action item or comment on a specific agenda item. Items not included on the agenda cannot be acted upon other than to place them on a future agenda.

CONSENT AGENDA\* All matters listed under the consent agenda are considered routine and may be acted upon by the Board of North Lyon County Fire Protection District with one action, and without an extensive hearing. Any member of the

Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately during this
meeting.

3a. Review and Approval of Board Agenda

- 4. BUDGET WORKSHOP: Discussion regarding FY2025-26 Budget (not to exceed 60 minutes)
- Discussion and action regarding Battalion Chief job description\*
- 6. Discussion and action regarding Battalion Chief promotion process\*

Public Comment No action will be taken on any subject during public participation until it has been properly placed on an Agenda for a subsequent meeting. Public comment is limited to three (3) minutes per person. Unused time may not be

7. reserved by the speaker, nor allocated to another speaker. The public may comment on any matter that is not specifically included on an agenda as an action item or comment on a specific agenda item. Items not included on the agenda cannot be acted upon other than to place them on a future agenda.

#### 8. Adjourn

Notices: 1. The Board may act on any of the "+" items.

2. At any time, the order of agenda items may be changed, removed, or combined with another item with Board consensus.

3. The Board may limit the amount of time for public comments based upon the number of speakers on the same subject.

4. North Lyon Fire will make reasonable efforts to assist and accommodate individuals with disabilities desiring to attend the meeting. Please contact the District Office at (775) 575-3310 in advance so arrangements can be made.

5. Staff reports and supporting material for the meeting are available at the North Lyon County Fire Admin Office, 195 E. Main Street, Fernley NV 89408, by calling the Admin Office at (775)575-3310 or the District's website at <a href="https://www.northlyonfire.org">www.northlyonfire.org</a>, pursuant to NRS 241.020.

#### **CERTIFICATE OF POSTING**

I, Kasey Miller, do hereby certify that I posted or caused to be posted, a copy of this agenda at the following locations on or before 9.00 a.m. April 14, 2025:

- 1. North Lyon County Fire Protection District, 195 East Main Street, Femley, Nevada 89408
- U.S. Post Office, Hardie Lane Fernley, Nevada 89408
- 3. City of Fernley City Hall, 595 Silverlace Blvd, Femley, Nevada 89408
- Lyon County Manager, 27 S Main Street, Yerington, Nevada 89447
- Nevada Public Notice Website, www notice nv gov

Distribution:

To ALL persons requesting notification.

## FIRE Budget

	3,048,223.00	2,765,205.00	3,048,223.00	3,271,587.00 per DOTax
	244,746.00	173,669.66	244,746.00	235,780.00 per DOTax
Mutual Aid/00D*	350,000.00	393,977.87		Wildland FY23-24*
	0.00	81,908.14	81,908.14	0.00 NVEnergy FY23-24
Ambulance Fees	20,000.00	292,191.70	392,191.70	20,000.00 Amb Fee deposited in Fire Account
	0.00	3,788.30	3,788.30	0.00 Grants
	5,000.00	3,788.30	5,000.00	5,000.00 Ask Chief Myers
Hazmat Permits	10,000.00	0.00	10,000.00	10,000.00 Ask Chief Myers
	120,000.00	91,415.66	120,000.00	120,000.00 Ask Chief Myers
	6,000.00	4,245.00	6,000.00	6,000.00 Burn Permits
Cost Recovery	0.00	24,373.63	30,000.00	30,000.00 Fire Recovery USA
Misc/Donations	10,000.00	3,550.00	5,000.00	5,000.00 Donations/Misc Revenue
TOTAL REVENUES	3,813,969.00	3,838,113.26	3,946,857.14	3,703,367.00
EXPENDITURES				
Wages/Salaries	1,194,000.00	1,016,431.14	1,300,000.00	1,290,931.20 4 Admin, 11 FF/EMT
Temp Salaries	137,000.00	1,647.36	1,647.36	0.00
	200,000.00	470,185.27	500,000.00	90,000.00
	100,000.00	65,123.04	70,000.00	2,000.00
	20,000.00	4,622.59	8,500.00	10,000.00
	15,000.00	10,724.37	11,000.00	12,000.00
	597,000.00	343,359.55	490,000.00	729,842.88 Fire 58.75%, Admin 36.75%
Emplr Tax/Fee	39,000.00	25,833.88	37,000.00	37,500.00
Morker's Comp	242 000 00	127 190 62	242 000 00	124 890 00

311,875.68 Contract payout/sick, annual, etc. 10,000.00 Self Funded	2,622,039.76	10,000.00	10,000.00	5,000.00 Pub Ed	39,050.00 Station/Venicle/Liability 75,000.00 Attorney, Audit, Banking, etc.	2,500.00	6,000.00 Need to add April 25 FDIC Travel	40,000.00 Wildland OOD	192,550.00	20,000.00 Need to add April 25 FDIC Training	5,000.00 Add BC Recruit Process	5,000.00	18,000.00 Turnouts, Wildland, etc.	48,000.00		40,000.00 Engine, Tender, Ladder	15,000.00 Type 3/6	30,000.00	0.00
170,000.00	2,840,147.36	7,500.00	10,000.00	2,000.00	92,352.26	1,000.00		38,402.73	186,254.99		2,500.00	3,500.00		6,000.00		30,000.00	13,000.00	42,000.00	3,000.00
125,420.08 949.47 6,565.23	2,198,052.60	5,403.32	7,664.93	800.00	35,352.2b 78,562.54	934.99	160.94	38,402.73	167,281.71	268.26	613.00	2,712.00	5,337.55	8,930.81		20,340.11	12,054.91	36,337.83	2,590.70
300,000.00 0.00 10,000.00	2,854,000.00	12,000.00	17,000.00 6,000.00	6,000.00	100,000.00	2,500.00	2,500.00	75,000.00	256,500.00	12,500.00	5,000.00	5,000.00	17,500.00	40,000.00		50,000.00	10,000.00	35,000.00	0.00
Health Ins Contract Oblig Cadets	Personnel Total	Office Operating Supplies/Postage	Equipment/IT Books/Publication	Prevention/Edu	Insurance Professional Fees	Dues	Travel	OOD Travel	Office Total	<u>Personnel Oper.</u> Training	Recruit/Retain	Safety Equip.	PPE	Pers. Op. Total	Vehicle R&M	Heavy	Wildland	Fuel	Misc.

105,000.00	10,000.00 Medical Supplies on Engines 20,000.00 Small Engine, Tools, Hose, etc. 12,000.00 Radios, Pagers, Maintenance 15,000.00 repairs and maintenance	57,000.00	40,000.00 St 61 - Riser 34,000.00 Water, Gas, Electric, Phone/Internet 5,000.00 Janitorial, Water, etc.	79,000.00	Max 3% per NRS  115,000.00 BC P/U  42,000.00 USDA Station 61 loan 143,758.22 Fire Trucks puchased in 2020 Augments, PRN	300,758.22	3,404,347.98	299,019.02
108,000.00	40,000.00 12,000.00 5,000.00 5,000.00	62,000.00	15,000.00 30,000.00 4,500.00	49,500.00	42,000.00	185,758.22	3,437,660.57	509,196.57
89,370.23	39,737.64 11,712.00 4,465.84 0.00	55,915.48	12,595.25 22,889.00 3,335.56	38,819.81	0.00 0.00 31,500.00 143,758.22 0.00	175,258.22	2,733,628.86	1,104,484.40
105,000.00	0.00 5,000.00 12,500.00 15,000.00	32,500.00	32,000.00 34,000.00 0.00	66,000.00	20,000.00 0.00 0.00 186,000.00	206,000.00	3,560,000.00	253,969.00
Vehicles Total	Fire Equip./Supplies Medical Supplies Equip. (non-capital) Communications Sm. Equip. R&M	Fire Eq./Sup. Total	Station 61 Operating Station R&M Utilities Operating Supplies	Station 61 Op. Total	Non-Operating Contingency Capital Outlay Depreciation Debt Payments Lease Payments	Non-op Total	TOTAL EXPENDITURES	BALANCE TOTAL (rev-exp)

# EMS Budget FY24-25 Proi Final FY2

	FY24-25 Budget	FY24-25 Current FY	FY24-25 Proj Final FY	FY25-26 Proposed Notes
REVENUES				
Taxes				
Ad Valorem	0.00	0.00	0.00	0.00 per DOTax
С-Тах	0.00	0.00	0.00	0.00 per DOTax
Other				
Mutual Aid/00D*	0.00	56,456.40	54,456.40	0.00 Transfer to FIRE Wildland FY25
Cost Recovery	0.00	678.33	5,000.00	10,000.00 Bad Debt Recovery
Ambulance Fees	1,200,000.00	657,526.88	900,000.00	900,000.00 Ambulance Fees
GEMT Ambulance	800,000.00	763,788.52	763,788.52	500,000.00 GEMT
Amb Subscription	8,000.00	9,266.00	10,000.00	10,000.00 Ambulance Saver Program
Misc/Donations	0.00	1,213.02	1,500.00	0.00
TOTAL REVENUES	2,008,000.00	1,488,929.15	1,734,744.92	1,420,000.00
EXPENDITURES				
Personnel				
Wages/Salaries	967,022.00	604,299.29	740,000.00	439,071.36 6 FF/EMT
Temp Salaries	0.00	0.00	00.00	20,000.00
OT	61,000.00	277,876.38	300,000.00	30,000.00
Holiday	45,000.00	36,293.64	40,000.00	19,772.64
Uniforms	20,000.00	2,250.00	5,000.00	3,000.00
Physicals	12,000.00	9,700.00	9,700.00	4,800.00
PERS	483,511.00	202,405.59	390,000.00	257,954.42 Fire 58.75%, Admin 36.75%
Emplr Tax/Fee	27,000.00	17,452.45	23,000.00	14,280.00
Worker's Comp	170,500.00	75,858.38	120,000.00	49,956.00
Health Ins	300,000.00	74,711.53	120,000.00	96,575.40
Contract Oblig	0.00	00.00		Contract payout/sick, annual, etc.
Personnel Total	2.086,033.00	1,300,847.26	1,747,700.00	935,409.82

5,000.00 10,000.00 2,000.00 1,000.00 Pub Ed 39,050.00 Station/Vehicle/Liability 15,000.00 Attorney, Audit, Banking, etc. 500.00 1,500.00	74,050.00 12,500.00 EMS Training 1,000.00 1,000.00 8,000.00 Turnouts, Wildland, etc.	<b>22,500.00</b> 35,000.00 Ambulances 65,000.00	100,000.00 83,000.00 Medical Supplies on Ambulance 2,000.00 Ambulance Equip 0.00 Radios, Pagers, Maintenance 2,500.00 Repairs, Maintenance of Equip
4,500.00 7,000.00 1,500.00 1,000.00 35,352.26 10,000.00 400.00 500.00	60,252.26 7,000.00 1,000.00 500.00	<b>8,500.00</b> 20,000.00 40,000.00 0.00	<b>60,000.00</b> 50,000.00 2,000.00 5,000.00
1,556.68 3,224.00 0.00 0.00 35,352.26 2,533.17 0.00	<b>42,666.11</b> 6,000.00 0.00 0.00 0.00	6,000.00 5,855.36 11,961.23 0.00	17,816.59 28,009.58 0.00 0.00
5,000.00 13,000.00 1,500.00 0.00 35,500.00 20,000.00 1,000.00	76,400.00 12,500.00 0.00 1,000.00 17,500.00	<b>31,000.00</b> 30,000.00 60,000.00	90,000.00 90,000.00 2,000.00 12,500.00 5,000.00
Office Operating Supplies/Postage Equipment/IT Books/Publication Prevention/Edu Insurance Professional Fees Dues Travel	Office Total  Personnel Oper.  Training  Recruit/Retain  Safety Equip.	Pers. Op. Total  Vehicle R&M Ambulance Fleet Fuel Misc.	Vehicles Total  Fire Equip./Supplies  Medical Supplies  Equip. (non-capital)  Communications  Sm. Equip. R&M

87,500.00	8,000.00 St 62 20,000.00 Water, Gas, Electric, Phone/Internet 2,500.00 Janitorial, Water, etc.	30,500.00	3% per NRS?	45,000.00 Stryker cot-ARPO Ambulance		0.00	0.00 Ambulance Purchese	Augments, PRN	45,000.00	1,294,959.82	125,040.18
59,500.00	6,000.00 20,000.00 2,000.00	28,000.00		0.00		0.00	0.00		0.00	1,963,952.26	-229,207.34
28,009.58	4,110.76 15,622.82 572.85	20,306.43		0.00	0.00	0.00	0.00	0.00	00.00	1,415,645.97	73,283.18
109,500.00	12,000.00 16,000.00 0.00	28,000.00		0.00	122,000.00	00.00	0.00	0.00	122,000.00	2,542,933.00	-534,933.00
Fire Eq./Sup. Total	Station 61 Operating Station R&M Utilities Operating Supplies	Station 61 Op. Total	Non-Operating Contingency	Capital Outlay	Depreciation	Debt Payments	Lease Payments	Interfund Transfers	Non-op Total	TOTAL EXPENDITURES	BALANCE TOTAL (rev-exp)

## NORTH LYON COUNTY FIRE PROTECTION DISTRICT CLASS SPECIFICATION



CLASS TITLE: LAST REV: Battalion Chief - Ops

04/2025

FLSA:

Non-Exempt

PROBATION: 12 Months

SALARY RANGE

\$99,852.48 to \$116,800.32

#### **CLASSIFICATION DESCRIPTION SUMMARY**

Under the supervision of the Fire Chief, the Battalion Chief is responsible for planning, organizing, directing, coordinating, and supervising activities on an assigned shift which includes the management of personnel, fire prevention, and training. The Battalion Chief performs administrative duties that may include the work of specialized functions within the fire district including Operations, EMS, Training & Safety, program and policy review and development, and providing staff assistance to the Fire Chief. The Battalion Chief will perform duty officer responsibilities and work closely with our mutual aid partners.

The Battalion Chief position is a non-exempt management position which involves a high degree of discretion and requires independent judgement, self-motivation and high ethical standards. The position requires all-risk emergency response, technical skills, and administrative leadership abilities.

In the absence of the Fire Chief, the Battalion Chief may act as the Chief Officer of the fire district.

#### **Essential Functions**

Essential functions will vary according to the work environment and may include, but are not limited to, the following:

DIRECTS DAILY OPERATIONS AND SUPERVISES ASSIGNED PERSONNEL: Assure proper daily maintenance and operational combat readiness of apparatus, equipment, facilities, and personnel. Assure assigned personnel complete required training. Promote teamwork within the department. Authorizes and controls daily purchase of materials and supplies. Maintains appropriate daily staffing levels and manages personnel's vacations, holidays and other absences. Support the other district divisions in achieving district goals. Conduct company evaluations. Maintains discipline through administration of district policies and procedures, including issuing discipline to the level authorized in policy, and makes effective recommendations to the Fire Chief on other related personnel actions. Accurately completes and processes forms, incident reports and other documents and ensures reporting performed by others on assigned shift are accurately completed.

#### PROVIDES EFFECTIVE EMERGENCY SCENE MANAGEMENT:

Lead efforts to mitigate emergencies by providing command and control at fire scenes, EMS incidents, rescue scenes, hazardous materials incidents, man-made and natural disasters, etc. Determines need for any type of equipment and personnel appropriate to the situation and dispatches in a timely manner, making appropriate decisions and acting deliberately in emergency scenarios

#### RESPONDS TO MEDICAL EMERGENCIES AND RESCUES

Delivers safe medical care and treatment based on the individual needs of the patient and in accordance with North Lyon Fire policies and procedures. Delivers compassionate care and treatment of sick or injured individuals of a diverse community, suffering from non-urgent to life-threatening problems, frequently under unfavorable conditions. Effectively applies technical knowledge to complex problem assessment and solving to rescue persons or property, under diverse, and often stressful, circumstances. Drives medium-size vehicles under adverse and stressful conditions and assures safe driving practices and policies are followed by employees.

#### PERFORMS SUPPRESSION ACTIVITIES:

In unforeseen circumstances, the Battalion Chief may have to participate in treating patients or performing other emergency actions. This would include performing extremely strenuous physical work while wearing self-contained breathing apparatus (SCBA), under some of the following conditions:

- Selects and deploys various hose lines and nozzles up to 5 inches in diameter to be used to direct water or chemicals onto fire
- Carries, positions, climbs and works from ladders and other high areas under adverse conditions.
- Removes injured or incapacitated victims from danger and administer first aid as required.
- Using power tools, and other mechanical equipment, to breech doors, walls roofs or floors, for various reasons.
- Communicates clearly and concisely using electronic devices and equipment. This includes the ability to do so while wearing personal protective equipment (PPE) and SCBA under adverse conditions such as high background noise, poor visibility, and drenching from hose lines and/or fixed protection systems (sprinklers).

#### MANAGES ASSIGNED PROJECTS AND PROGRAMS:

Organize, implement and manage assigned District programs or specialized activities in support of District goals and operations. This may include working closely with outside service providers/vendors, identifying and resolving problems that may arise, and escalating issues as needed to the Fire Chief, meeting committed timelines, researching and summarizing findings to Fire Chief or the Board of Fire Directors, and preparing reports or other documents.

#### CONTINUOUSLY PARTICIPATES IN INITIAL AND ONGOING TRAINING

Complete training as required to meet District, State and federally recognized and accepted standards, which may include classroom instruction, creating lesson plans, practical and handson instruction, evaluations of assigned individuals or group, examinations and certification in a variety of areas, and physical fitness training. Remain current on fire service principles and practices.

### ACTIVELY PARTICIPATES IN FIRE PREVENTION / PUBLIC EDUCATION / PUBLIC RELATIONS ACTIVITIES:

Following District policies and procedures, projects a professional public image. Coordinates and participates in public education and relations activities. Positively interacts with a diverse population, including children.

#### KNOWLEDGE, SKILLS, ABILITIES

#### Knowledge of:

- Current methods, principles, techniques and practices applied to firefighting, fire behavior, hydraulics, fire inspection, natural or man-made disasters, operation and maintenance of firefighting equipment and working knowledge of fire extinguishing systems, fire prevention methods and fire safety, related fields and combat readiness;
- Principles and practices of first aid including EMT training;
- Traffic laws, ordinance and regulations involving equipment operation and extensive knowledge of Federal, State and District regulations, procedures and fire codes;
- Hazards of chemical properties of a variety of materials and ability to recognize environmental and workplace hazards, and implement safeguards to prevent accidents or injury to employees or damage to District facilities and/or equipment;
- Current computer applications utilized by the District and utilized applications to perform and complete tasks and/or requirements of the job and ability to learn and apply new technologies and skills;
- Business letter writing, extensive report preparation, and principles and procedures of record keeping;
- Working knowledge of computers and applicable computer software applications, including specific knowledge of Microsoft Word, Excel, PowerPoint, and Access.
- Modern office procedures, methods and equipment.

#### Skill in:

- Effectively handle difficult or sensitive issues, using professionalism and an understanding of organizational culture;
- Interacting with others using tact, patience and courtesy.
- Coaching and encouraging employees to constantly seek improvement and provide mentoring;
- Using interpersonal and problem solving skills, including anticipating, analyzing, diagnosing and resolving problems;
- Using initiative and independent judgment within established guidelines;
- Delivering effective instructor-led training, both formal and informal, to various audiences and ability to effectively present information to moderate size groups;

#### Ability to:

- Understand, interpret and apply documents such as operating instructions, applicable policies, procedures, fire codes, adopted ordinances and safety rules;
- Perform current EMS policies and procedures and their written location in effect in North Lyon Fire;
- Maintain confidentiality.
- Learn and possess working knowledge of geography and street locations of District response areas;
- Perform under considerable stress while confronted with emergency situations related to the job of a Battalion Chief;

- Plan, assign, supervise, and review the work of assigned company;
- Maintain and establish effective and cooperative working relationships with District employees, public and public officials and to work effectively in a team environment;
- Adapt to changes in the work environment and to shifts in organizational philosophy and expectations;
- Conduct themselves in a professional manner as defined by District policy;
- Carry out special and general assignments requiring organization and development of procedures without direct supervision;
- Effectively present information to moderate size groups;
- Complete comprehensive work assignments and meet deadlines;
- Communicate in English clearly, concisely, and effectively, both orally and in writing;
- Add, subtract, multiply and divide in all units of measure, using whole numbers, common fractions, and decimals;

#### SUPERVISORY RESPONSIBILITIES

This is a management level position involving the coordination and administration of activities of an entire shift and provides direct supervision to assigned Captains.

#### **EDUCATION/EXPERIENCE**

#### Required:

 High school diploma or equivalent AND at least five (5) years of full-time paid fire suppression experience, with a minimum of two (2) years Company Officer experience.

#### Preferred:

Associate degree in Fire Science or related field.

#### **CERTIFICATES AND LICENSES**

Required at time of application.

- A valid Nevada State Driver's License is required.
- Nevada State or National Registry Emergency Medical Technician (EMT) certification is required.
- Nevada, IFSAC, or Pro Board Fire Instructor I
- Nevada, IFSAC, or Pro Board Fire Officer I.

Required before the completion of probation:

- Nevada, IFSAC, or Pro Board Fire Instructor II
- Nevada, IFSAC, or Pro Board Fire Officer II.

#### Supplemental Information

Candidates successfully passing the exam process will be placed on a list to fill immediate and future vacancies based on their District's needs. The list shall remain valid for twenty-four (24) months. Candidates successfully passing the exam process and not promoted shall be eligible to move up and act when required.



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#### **STAFF REPORT**

**Board Meeting Date: April 3, 2025** 

DATE:

April 3, 2025

TO:

North Lyon County Fire Protection District Board of Directors

FROM:

Brian Bunn, Interim Fire Chief

SUBJECT:

Recommendation to approve and accept the North Lyon Fire class specification and promotion of three (3) positions to Battalion Chief.

FOR POSSIBLE ACTION

#### **SUMMARY**

This item is to approve and accept the North Lyon Fire class specification and promotion of three (3) positions to Battalion Chief.

#### **BACKGROUND**

North Lyon Fire reorganized its operations effective June 2, 2024.

The reorganization included a shift officer, AKA acting Battalion Chief. All Captains rotated bi-weekly for the remainder of 2024. Effective January 2025, Captains are rotating quarterly (3 months). This provided an enhanced learning opportunity to establish consistant roles and responsibilities that include but are not limited to; Staffing, combat readiness, resource management, duty officer responsibilites, personnel management, effective incident command, consistency, approving EMS and fire reports, and establishing an appropriate chain of command.

The reorganization also included critical area of responsibilities in EMS, Operations, and Safety & Training. These areas of responsibilities provided a single point of contact, established standard operationg procedures, and consistency in the respective areas.

Establishing the permenant position of operational Battalion Chiefs is a critical step to a functional chain of command, resource management, and 24/7 duty officer coverage.



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#### **FISCAL IMPACT**

North Lyon Fire is currently compensating (Incentivising) the acting Battalion Chief two and one half (2.5) percent of base wage while in the acting position. North Lyon Fire is also compensating five (5) percent of base wage to employees assigned to EMS, Operatoins, and Safety & Training. In total, North Lyon Fire is compensating seven and one half (7.5) percent on a daily basis.

Upon establishment of permanent Battalion Chiefs, the responsibilities of EMS, Operations, and Safety & Training and incentives will be absorbed into the hourly rate of the Battalion Chief position. The total base expenditure to promote three Battalion Chiefs will be one thousand three hundred eighty six dollars and eighty-four cents (\$1,386.84) in base wages.

Using the new Public Employees' Retirement System (PERS) rate of 58.75% (Effective 7/1/25), there will be an additional PERS contribution of four thousand three hundred forty-five dollars and forty-three cents (\$4,345.43) annually per position or thirteen thousand thirty-six dollars and thirty cents (\$13,036.30) annually for all three positions.

Total increase of wages and retirement for three positions is fourteen thousand four hundred twenty-three dollars and fourteen cents (\$14,423.14) annually. The increased expense is within projected revenues for FY25/26 budget.

#### Example

Step 5 Captain base rate is \$31.75/hour at 2912 hours per year, which equals \$92,456.00 annually. \$92,456.00 plus 7.5% (\$6,934.20), current incentive for acting BC and area of responsibility, equals \$99,390.20 annually.

Step 1 Battalion Chief base rate is \$34.29/hour at 2912 hours per year which equals \$99,852.48 annually.

The difference in expenditure is \$462.28 annually, per position or \$1,386.84 annually for three positions.

#### RECOMMENDATION

Staff recommends the Board of Fire Directors approve and accept the North Lyon Fire class specification and promotion of three (3) positions to Battalion Chief.



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#### **POSSIBLE MOTION**

Should the Board of Fire Directors agree with staff's recommendation, a possible motion could be:

"I move to approve and accept the North Lyon Fire class specification and promotion of three (3) positions to Battalion Chief."